

US Census 2015 County Business Patterns
TX Metropolitan Statistical Area: Houston-Sugar Land-Baytown

NAICS	Industry Code Description	Paid Employees (Number)	First-quarter Payroll (\$1,000)	Annual Payroll (\$1,000)	Total Establishments
54131/	Architectural Services	3,655	\$ 69,276.00	\$ 326,210.00	368
54133/	Engineering Services	55,095	\$ 1,596,572.00	\$ 6,597,482.00	1,974
54137/	Surveying and Mapping (except geophysical) Services	2,439	\$ 38,617.00	\$ 161,510.00	157
541612	Evironmental Consulting Services	3,390	\$ 98,548.00	\$ 301,429.00	140
54169/	Other Scientific and Technical Consulting Services	5,835	\$ 140,763.00	\$ 560,359.00	753
54193/	Translation and Interpretation Services	1,189	\$ 11,220.00	\$ 50,192.00	51
423850	Fare boxes, public transit vehicle, merchant wholesalers	561	\$ 7,814.00	\$ 33,116.00	71
485113	Bus and Other Motor Vehicle Transportation	0	\$ -	\$ -	27
23731	Highway, Street, and Bridge Construction	8,419	\$ 101,816.00	\$ 472,523.00	122
238220	Air Conditioning (Except Windows) Installation	22,848	\$ 291,388.00	\$ 1,308,018.00	1,535
56172/	Janitorial Services	23,829	\$ 104,812.00	\$ 452,432.00	647
56173/	Landscaping Services	17,067	\$ 119,796.00	\$ 579,911.00	976
561612	Security Guards and Patrol Services	17,538	\$ 93,634.00	\$ 387,182.00	259
TOTALS		161,865	\$ 2,674,256.00	\$ 11,230,364.00	7,080

Three-Year Forecast of FTA-funded Projects/Contracts (Non-Rolling Stock Procurement)

NAICS	Work Item	Amount (2018)	Amount (2019)	Amount (2020)	TOTAL 2018-2020	Percent of Total
56172	Janitorial Services for Park & Ride Facilities			\$ 30,000.00	\$ 30,000.00	0.66%
56173	Landscaping Services for Park & Ride Facilities			\$ 40,000.00	\$ 40,000.00	0.88%
561612	Security Guards and Patrol Services			\$ 190,000.00	\$ 190,000.00	4.18%
238220	HVAC System Replacement	\$ 100,000.00			\$ 100,000.00	2.20%
423850	On-Board Surveillance System - The Woodlands Express	\$ 160,000.00			\$ 160,000.00	3.52%
423850	Annunciators for Trolleys	\$ 15,000.00			\$ 15,000.00	0.33%
423850	APCs for The Woodlands Express	\$ 65,000.00			\$ 65,000.00	1.43%
485113	Trolley Operations	\$ 900,000.00	\$ 900,000.00	\$ 900,000.00	\$ 2,700,000.00	59.34%
54133	Trolley Route Stop Improvements (Design)	\$ 50,000.00			\$ 50,000.00	1.10%
23731	Trolley Route Stop Improvements (Constr.)	\$ 510,000.00			\$ 510,000.00	11.21%
23731	Pedestrian Connector - Sterling Ridge	\$ 140,000.00			\$ 140,000.00	3.08%
54131	Transit Consulting Services Contract		\$ 275,000.00	\$ 275,000.00	\$ 550,000.00	12.09%
YEARLY TOTAL		\$ 1,940,000.00	\$ 1,175,000.00	\$ 1,435,000.00	\$ 4,550,000.00	100%

Relative Availability of DBEs

NAICS	Work Item	Number of DBEs*	Number of ALL Firms**	Relative Availability	Weight	Weighted Availability
56172	Janitorial Services for Park & Ride Facilities	97	744	0.1304	0.0066	0.0009
56173	Landscaping Services for Park & Ride Facilities	129	1,105	0.1167	0.0088	0.0010
561612	Security Guards and Patrol Services	11	270	0.0407	0.0418	0.0017
238220	HVAC System Replacement	4	1,539	0.0026	0.0220	0.0001
485113	Trolley Operations	1	28	0.0357	0.5934	0.0212
423850	On-Board Surveillance System - The Woodlands Express	0	71	0.0000	0.0352	0.0000
423850	Annunciators for Trolleys	0	71	0.0000	0.0033	0.0000
423850	APCs for The Woodlands Express	0	71	0.0000	0.0143	0.0000
54133	Trolley Route Stop Improvements (Design)	62	2,036	0.0305	0.0110	0.0003
23731	Trolley Route Stop Improvements (Const)	43	165	0.2606	0.1121	0.0292
23731	Pedestrian Connector - Sterling Ridge	43	1,578	0.0272	0.0308	0.0008
54131	Transit Consulting Services Contract	76	444	0.1712	0.1209	0.0207
		466	8,122	6%	100%	8%

*Estimated to be Qualified for Transit-Specific Work per TUCP Listing

**Total Firms + DBE Firms Ready, Willing and Able to Perform Work

Base Figure Determination* (Weighted)	
	8%
*Rounded to nearest whole number	
Adjustment* (Median of Previous 3 years)	
	3%
Adjusted Overall Goal*	
	5%

*(Base + Adjustment)/2

DBE Goal Breakdown	
Overall DBE Goal	5%
Race-Neutral	100%
Race-Conscious	0%
Overall Contract Value (\$)	\$ 240,950.49